# **Projects**

# **AP-35 Projects - 91.220(d)**

#### Introduction

The City starts its third year of its five-year strategic plan building on the strengths of using systems to implement many projects funded with Con Plan dollars, and chooses projects that complement its overall strategy of reducing homelessness, increasing the stock of affordable housing, and improving livability. Those systems include the Affordable Housing Managed Pipeline, Aging Services Delivery System, BusinessSource System, FamilySource System, and the Domestic Violence and Human Trafficking system. The City works closely with various nonprofit subrecipients, developers, general contractors, and various City departments, as well as local government entities like the school district and agencies in the County to implement the various projects. Businesses selected for economic development assistance are vetted through an underwriting process implemented by the Economic and Workforce Development Dept.

# **Projects**

# **Table 7 - Project Information**

#	Project Name	
1	OS ANGELES HOUSING & COMMUNITY INVESTMENT DEPARTMENT (HCIDLA) ADMINISTRATION	
2	Affordable Housing Managed Pipeline and Program Delivery	
3	Celes King III Pool Replacement	
4	Homeownership Assistance	
5	Central City Neighborhood Partners - New Generator Installation	
6	Chavez Community Garden	
7	Clinica Romero Transformation Project	
8	Elysian Valley Recreation Center Improvements	
9	Freda Mohr Multipurpose Center	
10	Hoover-Gage Park Playground Demo and Additional Fitness Equipment	
11	Hubert Humphrey Park Improvements	
12	James Slauson Recreation Center Splash Pad and Restroom	
13	Los Angeles Mission Facility Improvement - Skid Row	
14	Lead Hazard Remediation and Healthy Homes Program	
15	Los Angeles CleanTech Incubator	
16	Single Family Rehabilitation - Handyworker	
17	Urgent Repair Program	
18	BCA Prevailing Wage Labor Compliance Services	
19	City Attorney Residential Enforcement (CARE)	

20 Sabio Enterprises - Microenterprise Incubator 21 SEE-LA Food Business Incubator 22 Aging Services Delivery System 23 Children's Savings Account 24 FamilySource System 25 City Attorney Task Force for Apartment and Rental Properties (TARP) 26 Code Enforcement (Citywide PACE) 27 Neighborhood Facility Improvements Program Delivery 28 Grid 110 29 Healthy Neighborhood Market Network Program 30 JEDI Zone Facade Improvement Program 31 LA Business Source Program 32 CD 8 Small Business Technical Assistance 33 ONE GENERATION SENIOR ENRICHMENT CENTER IMPROVEMENTS 34 PACOIMA STREET LIGHTING 35 PACOIMA ARLETA CD 6 STREET LIGHTING 36 PIO PICO LIBRARY POCKET PARK 37 RAMON GARCIA RECREATION CENTER IMPROVEMENTS 38 SYLMAR COMMUNITY PARK IMPROVEMENTS - NEW RESTROOM 39 TUJUNGA KITTRIDGE PARK - PHASE 1 40 VAN NUYS MARSON STREET LIGHTING AREA 2 41 VERA DAVIS MCCLENDON CENTER REHABILITATION 42 WATTS RISING WALK/ BIKE WATTS 43 ROBERT M. WILKINSON MULTIPURPOSE AND SENIOR CENTER BUILDING IMPROVEMENTS 44 ZIEGLER ESTATE/ CASITA VERDE MT. WASHINGTON PRESCHOOL 45 ROGER JESSUP PARK 46 SAN PEDRO AREA 4 STREET LIGHTING 47 SEPULVEDA RECREATION CENTER AND PARK BALLFIELD IMPROVEMENTS
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47   SEPULVEDA RECREATION CENTER AND PARK BALLFIELD IMPROVEMENTS
48 SKID ROW NEIGHBORHOOD IMPROVEMENTS
49 SKID ROW CLEAN TEAM JOB TRAINING PROGRAM EXPANSION
50 SKID ROW (REFRESH STOP) HYGIENE STATIONS EXPANSION
51 DOMESTIC VIOLENCE SHELTER OPERATIONS
52 DOMESTIC VIOLENCE CRISIS HOUSING SERVICES
53 EVICTION DEFENSE PROGRAM (FORMERLY DISPLACEMENT PREVENTION RIGHT TO COUNSEL)
54 AGING DEPARTMENT
55 ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT
56 FAIR HOUSING
57 Economic Development Program Delivery

#	Project Name
58	ESG20 Los Angeles City
59	LAHSA Homeless Emergency Shelter and Services
60	2020 - 2023 Alliance for Housing and Healing CAH20F005 (AHH)
61	2020 - 2023 City of Pasadena - TBRA CAH20F005
62	2020 - 2023 APLA Health & Wellness-SoLA CAH20F005
63	2020 - 2023 Foothill AIDS Project - SPA 3 & 7 CAH20F005
64	2020 - 2023 Hollywood Community Housing Corporation - Residential Svc Coord CAH20F005
65	2020 - 2023 Housing Authority City of Long Beach - TBRA CAH20F005
66	2020 - 2023 The Los Angeles County Development Authority - TBRA CAH20F005
67	2020 - 2023 Housing Authority of the City of Los Angeles - TBRA/PBRA CAH20F005
68	2020 - 2023 Inner City Law Center - Legal Services CAH20F005
69	2020 - 2023 The People Concern - Metro & Downtown CAH20F005
70	2020 - 2023 Project New Hope CAH20F005 (PNH)
71	2020 - 2023 Shelter Partnership - Resource CAH20F005
72	2020 - 2023 Pets Are Wonderful Support CAH20F005 (PAWS)
73	2020 - 2023 SRO Housing Corporation CAH20F005 (SHC)
74	2020 - 2023 Housing +Community Investment Dept CAH20F005 (HCIDLA)
75	2020 - 2023 Tarzana Treatment Center - SPA 1 & 2 CAH20F005
76	2020 - 2023 To Be Determined After RFP/NOFA CAH20F005 (TBD)
77	2020 - 2023 West Hollywood Community Housing Corporation - Residential Svc Coord CAH20F005
78	2020-2023 Volunteers of America of Los Angeles - Scattered Sites CAH20F005
79	Hoover Intergenerational Center
80	Debbie Allen Dance Academy Facility Improvements
81	Theresa Lindsay Multipurpose Senior Center
82	2016 - 2019 Alliance for Housing and Healing CAH16F005 (AHH)
83	2017 - 2020 Pets Are Wonderful Support CAH17F005 (PAWS)
84	2018 - 2021 Alliance for Housing and Healing CAH18F005 (AHH)
85	2018 - 2021 Foothill AIDS Project CAH18F005 (FAP)

# Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

# **Reasons for Allocation Priorities**

The City of Los Angeles acknowledges the hardships of its residents; as such, it is committed to reducing and prevention homelessness, displacement, and crisis experiences as well as providing opportunities for low-income stakeholders to prosper with living wage jobs, livable neighborhoods, and services that enhance their lives. Projects that directly or closely address these goals are prioritized.

Geographically, projects that seek to uplift locations with high concentrations of lower-income individuals are also granted priority. Areas with high concentrations of homeless individuals, the Los Angeles Promise Zones, and the Racially/Ethnically Concentrated Areas of Poverty (R/ECAPs) are all locations that are granted priority, as projects in those areas would offer the most improvement. While not defined the same, there is great overlap of all three types of areas within certain parts of the city.

Additionally, due to the increasingly urgent need for both social and climatological change, the Mayor has embraced the United Nation's Sustainable Development Goals (SDG) and identified six of these goals to closely align with the goals of the Consolidated Plan. These goals focus on the elimination of poverty, improving prospects and educational resources for children, increasing the supply of livable-wage jobs and economic opportunity, reducing inequalities across the city, creating sustainable communities, and improving our institutions through a focus on peace, justice, and strength.

#### **Obstacle of Cost-Burdened Renters**

With the average rent for a one-bedroom apartment at more than \$2,000 a month, today's cost of housing outweighs wages, making it harder for residents to live a sustainable life. According to LAHSA, "An L.A. renter earning minimum wage (\$13.25/hour) would need to work 79 hours per week to afford a one bedroom apartment"1. The majority of city residents are renters, and nearly 60% pay more than 30% of their gross monthly income for housing costs; 31% pay more than half their income for housing. The longstanding mismatch of incomes and housing costs continues, as rents and home prices rise faster than incomes.

Because so many renters in Los Angeles are cost-burdened, a great number of Angelenos are at risk of losing their housing and possibly entering homelessness. Per LAHSA's report on the 2020 Greater Los Angeles Homeless Count, 66,433 people in Los Angeles County are experiencing homelessness, representing a 12.7% rise from 2019. The City of Los Angeles saw a 14.2% rise to 41,2902. As thousands of people were permanently housed, thousands more fell into homelessness. The correlations between medical emergency costs, loss of jobs or temporary employment, and low wages have contributed to 53% of persons experiencing homelessness being homeless for the first time due to economic hardship.

#### **Obstacle of Experiencing Homelessness & Maintaining Employment**

When housing is insecure, it is a major challenge to maintain employment. In order to have successful employment, people need a place to rest, an address to receive mail, and a place to attend to their hygiene. When people are at-risk of becoming or are homeless, chances for survival in the workplace is diminished. Homeless individuals face a litany of prejudices and may face issues with insufficient food, low energy from lack of quality sleep, poor health from a stressful environment, and hygiene issues from lack of access to cleaning facilities. All of these issues compound to make keeping a job difficult, further exacerbating a bad situation. To address these needs, numerous homeless assistance organizations realize stable employment is

Program Year 46

<sup>&</sup>lt;sup>1</sup> 2019 Greater Los Angeles Homeless Presentation - <a href="https://www.lahsa.org/documents?id=3437-2019-greater-los-angeles-homeless-count-presentation.pdf">https://www.lahsa.org/documents?id=3437-2019-greater-los-angeles-homeless-count-presentation.pdf</a>

<sup>&</sup>lt;sup>2</sup> 2020 Greater Los Angeles Homeless County Shows 12.7% Rise in Homelessness Despite Sustained Increase in Number of People Rehoused - <a href="https://www.lahsa.org/news?article=726-2020-greater-los-angeles-homeless-count-results">https://www.lahsa.org/news?article=726-2020-greater-los-angeles-homeless-count-results</a>

a pillar to maintaining secure housing, and in addition to providing temporary housing, also offer job skills training and job placement for their clients.

LAHSA 2019 data shows there are 16,528 people living in cars<sup>3</sup>, and many are families or people who work, and most of them are new to experiencing homelessness. Lease Up LA by PATH, is a program created in 2018 to collaborate with property owners and managers by connecting them with financial incentives and other tools to make housing homeless persons easier and more appealing. The challenge of expedited housing placement continues, as the program takes up to four months to help homeless families in these circumstances.<sup>4</sup>

## **Obstacles to Affordable Housing**

Although voters approved Proposition HHH to help build more supportive housing to prevent and reduce homelessness, the City of Los Angeles has faced some challenges in the first two years. The current building boom has increased competition for land, labor and materials. Also, the effect of new U.S. tariffs on Canadian lumber and foreign-made steel, and labor costs has created obstacles. One of the greatest challenge is working with the developers to meet timely needs to build housing units. The going estimates for an HHH project from start to finish are three to six years<sup>5</sup>. Additionally, while the City is building new affordable housing, it must also contend with properties not renewing affordability contracts, old affordable housing being demolished for market-rate properties, affordable housing falling into disrepair, the perpetually rising cost of living, Nimbyism and finite funding.

#### **Obstacles for Older Adults**

The Los Angeles region's older adult population is already larger than the older adult population of 41 states, and is expected to nearly double to over 2 million by 2030. This rapidly growing and very diverse population presents new challenges. While the population is living longer, for some it means living longer in poor health. Despite overall gains in life expectancy, there are populations that continue to experience health disparities as they age. Improved access to health and social services that promote and protect health is needed. From data surveyed of Los Angeles City and County employees age 60 and over, they are "not sure" if a number of health and social services exist. Access to services can be vastly improved by better outreach and information about the services and programs that exist in the community<sup>6</sup>.

https://www.lamayor.org/sites/g/files/wph446/f/landing\_pages/files/STATEOFTHECITY2019.pdf

<sup>&</sup>lt;sup>3</sup> https://www.lahsa.org/documents?id=3437-2019-greater-los-angeles-homeless-count-presentation.pdf

<sup>&</sup>lt;sup>4</sup> Mayor's State of the City 2019 Address – April 17, 2019

<sup>&</sup>lt;sup>5</sup> https://lacontroller.org/audits-and-reports/high-cost-of-homeless-housing-hhh/

<sup>&</sup>lt;sup>6</sup> Purposeful Aging Los Angeles 2018 - <a href="https://www.purposefulagingla.com/sites/default/files/Age-">https://www.purposefulagingla.com/sites/default/files/Age-</a>
Friendly%20Action%20Plan%20for%20the%20Los%20Angeles%20Region%202018-2021-V12-compressed.pdf

### Obstacles for Domestic Violence & Human Trafficking Survivors

Survivors of domestic violence often find themselves without a roof over their heads after experiencing tumultuous relationships, and there is a need to prevent the downfall from domestic violence to homelessness. When seeking safe and quality housing, they are often challenged with being denied due to lack of proper identity, poor credit, no past rental history because their name does not appear on leases. There is a need for funding with more flexible requirements to provide temporary housing assistance for this population. Also of concern is how domestic violence survivors are viewed by society.

Likewise, human trafficking survivors are faced with similar circumstances and often experience homelessness from encountering criminal records due to the activities previously forced upon them. Human traffickers force victims to break the law, and these criminal records can often take months to expunge. These same barriers hinder victims while seeking employment, making it more difficult to become independent from the abuser. While a CDBG-funded shelter for human trafficking survivors was established in 2018, due to the safety requirements, survivors are sometimes unable to meet certain criteria of the emergency and transitional shelters. And the need far outweighs current capacity.

# **AP-38 Project Summary**

# **Project Summary Information**

Project #	Topic	Answer
1	Project Name	LOS ANGELES HOUSING & COMMUNITY INVESTMENT DEPARTMENT (HCIDLA) ADMINISTRATION
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$11,599,528
		HOPWA: \$594,366
		HOME: \$6,000,000

Project #	Topic	Answer
	Description	CDBG FUNDS PAY FOR ADMINISTRATION, OVERSIGHT, AND MANAGEMENT OF CONSOLIDATED PLAN FUNDS. PREPARING AND VERIFYING THE ANNUAL PLAN, PROCESSING GRANTEE PAYMENTS, RESPONDING TO GRANTOR INQUIRIES, REVIEWING ELIGIBILITY AND NEPA, MONITORING COMPLIANCE WITH FEDERAL REQUIREMENTS. HOPWA FUNDS PAY FOR STAFF AND ADMIN COSTS ASSOCIATED WITH HOPWA ADMINISTRATION. HOME AND ESG FUNDS WILL BE USED FOR STAFF AND ADMIN COSTS ENSURING PROPER ADMINISTRATION, OVERSIGHT AND MANAGEMENT OF THOSE RESPECTIVE GRANTS.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	CDBG FUNDS PAY FOR ADMINISTRATION, OVERSIGHT, AND MANAGEMENT OF CONSOLIDATED PLAN FUNDS. PREPARING AND VERIFYING THE ANNUAL PLAN, PROCESSING GRANTEE PAYMENTS, RESPONDING TO GRANTOR INQUIRIES, REVIEWING ELIGIBILITY AND NEPA, MONITORING COMPLIANCE WITH FEDERAL REQUIREMENTS. HOPWA FUNDS PAY FOR STAFF AND ADMIN COSTS ASSOCIATED WITH HOPWA ADMINISTRATION. HOME AND ESG FUNDS WILL BE USED FOR STAFF AND ADMIN COSTS ENSURING PROPER ADMINISTRATION, OVERSIGHT AND MANAGEMENT OF THOSE RESPECTIVE GRANTS.
2	Project Name	Affordable Housing Managed Pipeline and Program Delivery
	Target Area	
	Goals Supported	Develop affordable housing for homeless/low-income
	Needs Addressed	Homelessness reduction and prevention
	Funding	CDBG: \$1,068,160 HOME: \$22,470,891

Project #	Topic	Answer
	Description	The Affordable Housing Managed Pipeline (AHMP) is a key component of the City's Affordable Housing program. It will support the preservation and production of affordable rental housing by using HOME funds for predevelopment, acquisition, construction, rehabilitation, and refinancing. Specific projects are selected through Notice of Funding Opportunity (NOFA) process. CDBG and HOME funds will also pay for program delivery costs of specific eligible projects financed under this project.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
3	Project Name	Celes King III Pool Replacement
	Target Area	
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$1,770,260
	Description	Replacement of the existing year-round Celes King III indoor pool/bathhouse and the gym at the Rancho Cienega Sports Complex.  CDBG funds will pay for the planning, design, permit fees, salaries, and construction to replace the pool/bathhouse and gym at this sports complex in South Los Angeles and other incidental construction materials/items related to the project.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

Project #	Topic	Answer
	Planned Activities	Construction of new and enhanced facilities
4	Project Name	Homeownership Assistance
	Target Area	
	Goals Supported	Develop affordable housing for homeless/low-income
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$988,299 HOME: \$6,570,000
	Description	HCIDLA provides purchase assistance loans, and/or Mortgage Credit Certificates (MCCs), combined with first lien mortgages from participating lenders, to low and moderate income, first time homebuyers to assist in the purchase of homes in the City of Los Angeles. The Homeownership Assistance program seeks to increase the City's homeownership rate, stabilize neighborhoods, foster partnerships with public and private organizations, leverage funds, and prevent foreclosed properties from destabilizing neighborhoods. CDBG funds requested will pay for program delivery costs, including non discretionary salary changes, for HCIDLA staff to make loans to eligible first time homebuyers with other state and federal resources that have been applied for and received for that purpose. All homebuyers assisted by staff paid with these resources will meet CDBG eligibility rules.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	<b>Location Description</b>	
	Planned Activities	
5	Project Name	Central City Neighborhood Partners - New Generator Installation
	Target Area	
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper

Project #	Topic	Answer
	Funding	CDBG: \$70,810
	Description	New generator at a FamilySource Center located in a City facility.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	CDBG funds will be used to install a new generator
6	Project Name	Chavez Community Garden
	Target Area	
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$132,769
	Description	CDBG funds will be used to design a new community garden located at 1136 South Union Avenue. The design will be undertaken by the Bureau of Engineering. The Department of Recreation and Parks will subsequently undertake construction of the project.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	CDBG funds will be used to design a new community garden
7	Project Name	Clinica Romero Transformation Project
	Target Area	
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$354,052

Project #	Торіс	Answer
	Description	CDBG funds will be used to complete renovations that will ensure that Clinica Romero is ADA compliant. Renovations will include remodeling the parking lot to have ADA compliant parking, building entrance ramps, and renovating restrooms for ADA access. In addition, the funding will support the replacement of a roof that will help preserve the interior and exterior structural components of the building.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	<b>Location Description</b>	
	Planned Activities	Remodeling the parking lot to have ADA compliant parking, building entrance ramps, renovating restrooms for ADA access, replacing a roof
8	Project Name	Elysian Valley Recreation Center Improvements
	Target Area	
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$885,130
	Description	Capital improvements to Elysian Valley Recreation Center including path-of-travel upgrades, kitchen upgrades, ADA-compliant restroom refurbishment, LED lighting upgrades, and related amenities.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

Project #	Topic	Answer
	Planned Activities	CDBG funds will pay for all costs associated with the capital improvements to Elysian Valley Recreation Center including path-of-travel upgrades, kitchen upgrades, ADA-compliant restroom refurbishment, and LED lighting upgrades. CDBG funds may pay for contractual services for construction, construction materials, design, permits, inspection, and other items as it relates to the project.
9	Project Name	Freda Mohr Multipurpose Center
	Target Area	
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$450,000
	Description	Rehabilitation of the Jewish Family Service's Freda Mohr Multipurpose Center, which provides comprehensive services to senior citizens in the west Wilshire/Fairfax area. Three separate buildings, which house a meal site, two activity rooms, counseling/office space, and fitness center, will be consolidated into one, adding an underground parking lot, and doubling the capacity of the meal site.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	CDBG funds will pay for pre-development soft costs and other related costs including but not limited to permit fees, utility connection fees, consultants and environmental studies and surveys if necessary.
10	Project Name	Hoover-Gage Park Playground Demo and Additional Fitness Equipment
	Target Area	
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$265,539

farget Date 6/30/2021  Estimate the number and type of families that will benefit from the proposed activities  Location Description  Planned Activities CDBG funds may pay for contractual services for construction, construction materials, design, permits, inspection, and other items as it relates to the project.  Project Name Hubert Humphrey Park Improvements  Target Area Goals Supported Stabilize and revitalize neighborhoods  Needs Addressed Opportunities for low-income families to prosper Funding CDBG: \$313,847  Description CDBG funds will pay for all costs associated with the park improvements project. The project scope includes ball field improvements (treficing, dugout, irrigation, landscaping), parking lot improvements (repaving, re-striping, etc.), and path-of-travel improvements.  Target Date 6/30/2021  Estimate the number and type of families that will benefit from the proposed activities  Location Description  Planned Activities Ball field improvements, parking lot improvements, and path-of-travel improvements  James Slauson Recreation Center Splash Pad and Restroom	Project #	Topic	Answer
Estimate the number and type of families that will benefit from the proposed activities  Location Description  Planned Activities  CDBG funds may pay for contractual services for construction, construction materials, design, permits, inspection, and other items as it relates to the project.  Project Name  Hubert Humphrey Park Improvements  Target Area  Goals Supported  Stabilize and revitalize neighborhoods  Needs Addressed  Opportunities for low-income families to prosper  Funding  CDBG: \$313,847  Description  CDBG funds will pay for all costs associated with the park improvements (turf, fencing, dugout, irrigation, landscaping), parking lot improvements (repaving, re-striping, etc.), and path-of-travel improvements.  Target Date  Estimate the number and type of families that will benefit from the proposed activities  Location Description  Planned Activities  Ball field improvements, parking lot improvements, and path-of-travel improvements  James Slauson Recreation Center Splash Pad and Restroom		Description	removal of children's play structure(s) and the purchase and installation
and type of families that will benefit from the proposed activities  Location Description  Planned Activities  CDBG funds may pay for contractual services for construction, construction materials, design, permits, inspection, and other items as it relates to the project.  Project Name  Hubert Humphrey Park Improvements  Target Area  Goals Supported  Stabilize and revitalize neighborhoods  Needs Addressed  Opportunities for low-income families to prosper  Funding  CDBG: \$313,847  Description  CDBG funds will pay for all costs associated with the park improvements (turf, fencing, dugout, irrigation, landscaping), parking lot improvements (repaving, re-striping, etc.), and path-of-travel improvements.  Target Date  Estimate the number and type of families that will benefit from the proposed activities  Location Description  Planned Activities  Ball field improvements, parking lot improvements, and path-of-travel improvements  James Slauson Recreation Center Splash Pad and Restroom		Target Date	6/30/2021
Planned Activities  CDBG funds may pay for contractual services for construction, construction materials, design, permits, inspection, and other items as it relates to the project.  Project Name Hubert Humphrey Park Improvements  Target Area  Goals Supported Stabilize and revitalize neighborhoods  Needs Addressed Opportunities for low-income families to prosper  Funding CDBG: \$313,847  Description  CDBG funds will pay for all costs associated with the park improvements project. The project scope includes ball field improvements (turf, fencing, dugout, irrigation, landscaping), parking lot improvements (repaving, re-striping, etc.), and path-of-travel improvements.  Target Date 6/30/2021  Estimate the number and type of families that will benefit from the proposed activities  Location Description  Planned Activities Ball field improvements, parking lot improvements, and path-of-travel improvements  James Slauson Recreation Center Splash Pad and Restroom		and type of families that will benefit from	
construction materials, design, permits, inspection, and other items as it relates to the project.  Project Name Hubert Humphrey Park Improvements  Target Area  Goals Supported Stabilize and revitalize neighborhoods  Needs Addressed Opportunities for low-income families to prosper  Funding CDBG: \$313,847  Description CDBG funds will pay for all costs associated with the park improvements project. The project scope includes ball field improvements (turf, fencing, dugout, irrigation, landscaping), parking lot improvements (repaving, re-striping, etc.), and path-of-travel improvements.  Target Date 6/30/2021  Estimate the number and type of families that will benefit from the proposed activities  Location Description  Planned Activities Ball field improvements, parking lot improvements, and path-of-travel improvements  James Slauson Recreation Center Splash Pad and Restroom		<b>Location Description</b>	
Target Area  Goals Supported Stabilize and revitalize neighborhoods  Needs Addressed Opportunities for low-income families to prosper  Funding CDBG: \$313,847  Description CDBG funds will pay for all costs associated with the park improvements project. The project scope includes ball field improvements (turf, fencing, dugout, irrigation, landscaping), parking lot improvements (repaving, re-striping, etc.), and path-of-travel improvements.  Target Date 6/30/2021 Estimate the number and type of families that will benefit from the proposed activities Location Description Planned Activities Ball field improvements, parking lot improvements, and path-of-travel improvements  12 Project Name James Slauson Recreation Center Splash Pad and Restroom		Planned Activities	construction materials, design, permits, inspection, and other items as
Goals Supported  Needs Addressed Opportunities for low-income families to prosper  Funding CDBG: \$313,847  Description CDBG funds will pay for all costs associated with the park improvements project. The project scope includes ball field improvements (turf, fencing, dugout, irrigation, landscaping), parking lot improvements (repaving, re-striping, etc.), and path-of-travel improvements.  Target Date Estimate the number and type of families that will benefit from the proposed activities  Location Description Planned Activities Ball field improvements, parking lot improvements, and path-of-travel improvements  12 Project Name James Slauson Recreation Center Splash Pad and Restroom	11	Project Name	Hubert Humphrey Park Improvements
Needs Addressed  Funding  CDBG: \$313,847  Description  CDBG funds will pay for all costs associated with the park improvements project. The project scope includes ball field improvements (turf, fencing, dugout, irrigation, landscaping), parking lot improvements (repaving, re-striping, etc.), and path-of-travel improvements.  Target Date  Estimate the number and type of families that will benefit from the proposed activities  Location Description  Planned Activities  Ball field improvements, parking lot improvements, and path-of-travel improvements  James Slauson Recreation Center Splash Pad and Restroom		Target Area	
Funding  CDBG: \$313,847  Description  CDBG funds will pay for all costs associated with the park improvements project. The project scope includes ball field improvements (turf, fencing, dugout, irrigation, landscaping), parking lot improvements (repaving, re-striping, etc.), and path-of-travel improvements.  Target Date  6/30/2021  Estimate the number and type of families that will benefit from the proposed activities  Location Description  Planned Activities  Ball field improvements, parking lot improvements, and path-of-travel improvements  Project Name  James Slauson Recreation Center Splash Pad and Restroom		Goals Supported	Stabilize and revitalize neighborhoods
Description  CDBG funds will pay for all costs associated with the park improvements project. The project scope includes ball field improvements (turf, fencing, dugout, irrigation, landscaping), parking lot improvements (repaving, re-striping, etc.), and path-of-travel improvements.  Target Date 6/30/2021  Estimate the number and type of families that will benefit from the proposed activities  Location Description  Planned Activities Ball field improvements, parking lot improvements, and path-of-travel improvements  12 Project Name James Slauson Recreation Center Splash Pad and Restroom		Needs Addressed	Opportunities for low-income families to prosper
improvements project. The project scope includes ball field improvements (turf, fencing, dugout, irrigation, landscaping), parking lot improvements (repaving, re-striping, etc.), and path-of-travel improvements.  Target Date 6/30/2021  Estimate the number and type of families that will benefit from the proposed activities  Location Description  Planned Activities Ball field improvements, parking lot improvements, and path-of-travel improvements  12 Project Name James Slauson Recreation Center Splash Pad and Restroom		Funding	CDBG: \$313,847
Estimate the number and type of families that will benefit from the proposed activities  Location Description  Planned Activities  Ball field improvements, parking lot improvements, and path-of-travel improvements  Project Name  James Slauson Recreation Center Splash Pad and Restroom		Description	improvements project. The project scope includes ball field improvements (turf, fencing, dugout, irrigation, landscaping), parking lot improvements (repaving, re-striping, etc.), and path-of-travel
and type of families that will benefit from the proposed activities  Location Description  Planned Activities  Ball field improvements, parking lot improvements, and path-of-travel improvements  Project Name  James Slauson Recreation Center Splash Pad and Restroom		Target Date	6/30/2021
Planned Activities  Ball field improvements, parking lot improvements, and path-of-travel improvements  Project Name  James Slauson Recreation Center Splash Pad and Restroom		and type of families that will benefit from	
improvements  Project Name  James Slauson Recreation Center Splash Pad and Restroom		Location Description	
James Slauson Recreation Center Splash Pad and Restroom		Planned Activities	
Target Area	12	Project Name	James Slauson Recreation Center Splash Pad and Restroom
		Target Area	

Project #	Topic	Answer
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$777,695
	Description	CDBG funds will pay for all costs associated with the construction of a new splash pad, restroom, and related amenities.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	CDBG funds may pay for contractual services for construction, construction materials, design, permits, inspection, and other items as it relates to the project.
13	Project Name	Los Angeles Mission Facility Improvement - Skid Row
	Target Area	
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Homelessness reduction and prevention
	Funding	CDBG: \$88,513
	Description	LA Mission will conduct improvements to their community space.  Improvements will include improving the accessibility of their reception area with a door replacement, which may require removing a wall, replacing temporary shower partitions with permanent ones that will be affixed to the building, resurfacing floors in the dining room, and expanding mailbox service for Skid Row residents.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	<b>Location Description</b>	

Project #	Topic	Answer
	Planned Activities	Facility improvements to improve the accessibility of the reception area, replace temporary shower partitions with permanent ones, resurface floors in the dining room, and expand mailbox service.
14	Project Name	Lead Hazard Remediation and Healthy Homes Program
	Target Area	
	Goals Supported	Preserve existing affordable housing
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$768,647
	Description	Lead based paint hazards harms children. It reduces IQ points. HCIDLA's Lead Hazard Remediation Program, addresses this hazard in privately owned housing occupied by low income families with young children. The program utilizes certified personnel and contractors. Partners with Community Based Organizations. Properties receive a Lead Inspection/Risk Assessment Report. Scope of work is to remediate the lead hazards, clearance testing, education, relocation as needed, and Operations and Maintenance Plan. CDBG funds will pay for Lead Hazard Remediation program staff carrying out the program tasks, contractual services for the combo lead inspection/risk assessment, lead remediation, laboratory testing, and relocation cost as needed.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	<b>Location Description</b>	
	Planned Activities	
15	Project Name	Los Angeles CleanTech Incubator
	Target Area	
	Goals Supported	Improve local economy for low income residents
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$1,504,721

Project #	Topic	Answer
	Description	LACI is a non-profit economic development clean technology incubator.  LACI nurtures early-stage (Pre-Incubation, Incubation, and In-Market) clean technology businesses, creates green living-wage jobs and creates a more sustainable and livable city. LACI will continue to hold outreach workshops in disadvantaged neighborhoods to recruit individuals into the program.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	CDBG funds will be used for the operating costs of the incubator: staff salaries, operational and related costs of LACI staff, utilities, supplies and vendors.
16	Project Name	Single Family Rehabilitation - Handyworker
	Target Area	
	Goals Supported	Preserve existing affordable housing
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$2,560,040
	Description	Minor home repair services are provided via city approved contractors to low income elderly and disabled homeowners. Grants can be used for repairs to address safety and accessibility. Minor home repairs may include the installation of grab bars, earthquake shut off valves, smoke and CO2 detectors, and quick releases for windows. Low income elderly and disabled tenants are also eligible for assistance, however work is limited to safety and security devices. CDBG funds will be used to pay contractors for minor home repairs at no cost to low income elderly or disabled homeowners. Contractors would be paid an administrative fee for outreach and enrollment; indirect construction reimbursement cost for permits and direct construction cost for labor and material; CDBG funds will also be used to pay for staff members that operate the program and lead based paint testing/clearances.

Project #	Topic	Answer
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	<b>Location Description</b>	
	Planned Activities	
17	Project Name	Urgent Repair Program
	Target Area	
	Goals Supported	Preserve existing affordable housing
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$75,000
	Description	The Urgent Repair Program (URP) quickly responds to life threatening conditions in multi family rental units. When HCIDLA's Systematic Code Enforcement Program (SCEP) issues a 48 hour Notice to Correct, but the owner does not comply, HCIDLA's contractor makes the repairs. This prevents homelessness, preserves the tenancy of the occupants by preventing their evacuation, and preserves affordable housing. Projects must meet Slum and Blight Spot criteria. CDBG funds will be used to pay the contractors, selected via a competitive process, for the repairs made.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
18	Planned Activities	
	Project Name	BCA Prevailing Wage Labor Compliance Services
	Target Area Goals Supported	Stabilize and revitalize neighborhoods
	Goals Supported	Stabilize and revitalize heighborhoods

Project #	Topic	Answer
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$53,963
	Description	Labor compliance monitoring services are provided to HCIDLA on Neighborhood Improvement projects implemented by non profit agencies. CDBG will pay 20% for one Senior Management Analyst I salary, including GASP and related costs providing labor compliance monitoring. Staff costs will be charged to work order numbers associated with the eligible CDBG funded neighborhood improvement projects. Program delivery activities associated with the work order numbers will be established to charge staff and related costs based on time spent on the activity.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
19	Project Name	City Attorney Residential Enforcement (CARE)
	Target Area	
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$132,769
	Description	The City Attorney Residential Enforcement (CARE) team receives referrals from partner agencies such as Health, Fire, and Building and Safety to address enforcement on code violations such as hoarding, trash and debris, illegal construction, graffiti, etc. The City Attorney gains compliance through hearings, researching law, and monitoring terms of probation. CDBG funds are used to pay for city staff costs for time spent on enforcement for properties located in CDBG eligible areas. CDBG funding for CARE covers personnel, contractual services, and related costs for time spent on enforcement of code violations on properties located in CDBG eligible areas.

Project #	Topic	Answer
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
20	Project Name	Sabio Enterprises - Microenterprise Incubator
	Target Area	
	Goals Supported	Improve local economy for low income residents
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$199,154
	Description	CDBG funds will be used to fund the tech accelerator program that will train individuals with criminal justice backgrounds on how to look for freelance coding opportunities, how to develop their own tech design firms, and how to complete all the regulatory requirements for the City of LA and State of CA to establish their business.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Business assistance to low/mod income individuals
21	Project Name	SEE-LA Food Business Incubator
	Target Area	
	Goals Supported	Improve local economy for low income residents
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$115,067

Project #	Topic	Answer
	Description	SEE-LA will offer an array of entrepreneurial training and services to successful and promising food vendors.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Technical assistance to small businesses
22	Project Name	Aging Services Delivery System
	Target Area	
	Goals Supported	Help low-income families to stabilize economically
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$550,000
	Description	The Aging Services Delivery System programs consists of technical assistance for evidence-based programs, evidence-based programs and the Emergency Alert Response System (EARS) program. These programs are designed to meet the individual needs of seniors that are of low-to-moderate income and have physical and/or health problems or may be homebound and have a need for emergency medical services.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	CDBG funds will be provided to nonprofit organizations and contractors for operating expenses such as staff salaries and supplies to provide evidence-based program services and Emergency Alert Response System devices to senior residents.
23	Project Name	Children's Savings Account
	Target Area	

Project #	Topic	Answer
	Goals Supported	Help low-income families to stabilize economically
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$330,000
	Description	CSA is a long-term savings account program that helps children from low-income backgrounds build savings for college.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	CDBG funds will be used to provide for staff to establish and design key parts of the program and launch the program with an initial group of participating schools.
24	Project Name	FamilySource System
	Target Area	
	Goals Supported	Help low-income families to stabilize economically
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$5,761,227
	Description	The City's FamilySource Centers will provide a continuum of core services including, but not limited to multi-benefit screening, employment support, financial literacy, adult education, parenting classes, computer literacy, child care, and legal services designed to assist low income families in increasing their family income and economic opportunities, as well as various youth services designed to improve academic achievement.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	<b>Location Description</b>	

Project #	Topic	Answer
	Planned Activities	CDBG funds will be spent by sub-recipients on salaries, facilities and other program costs
25	Project Name	City Attorney Task Force for Apartment and Rental Properties (TARP)
	Target Area	
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$398,308
	Description	The Task Force for Apartment and Rental Properties (TARP) team receives referrals from partner agencies such as Health, Fire, and Housing to address enforcement on code violations involving multi family properties and owner occupied duplexes. The City Attorney gains compliance through hearings, researching law, and monitoring terms of probation. CDBG funds are used to pay for city staff costs for time spent on enforcement for properties located in CDBG eligible areas. CDBG funding for TARP is entirely for personnel, contractual services, and related costs.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
26	Project Name	Code Enforcement (Citywide PACE)
	Target Area	
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$2,700,255

Project #	Topic	Answer
	Description	PACE is an intervention program designed to proactively seek out code violations within designated service areas that meet the CDBG low and moderate income benefit eligibility. Inspectors identify graffiti, trash, illegal constructions, and substandard dwellings. The program helps residents gain compliance, revitalize communities, increase public safety, reduce crime, and enhance economic growth and stability. CDBG funds will pay for salaries, expenses, and other related costs.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
27	Project Name	Neighborhood Facility Improvements Program Delivery
	Target Area	
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$1,291,378
	Description	Requested funding will pay the salaries, including GASP and related costs, for CDBG capital development specialists employed by the recipient who screen and implement past and undetermined future CDBG funded, City or non profit agency owned acquisition, construction, and/or renovation projects located city wide from which CDBG eligible services are provided.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	

Project #	Topic	Answer
28	Project Name	Grid 110
	Target Area	
	Goals Supported	Improve local economy for low income residents
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$376,180
	Description	Funding will be used for operating costs to continue support of GRID 110, a technology incubator. Incubation services include office space, mentors and resources; Community Programs entrepreneur/investor boot camps, hackathons to develop technology prototypes and panel/networking events; Community partnerships with community/key stakeholders to grow microenterprises; Pilot an Idea to Prototype (I2P) program. CDBG funds will be used for operating costs including salaries, rent, technology services, outreach and marketing, other costs (accounting, etc.)
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
29	Project Name	Healthy Neighborhood Market Network Program
	Target Area	
	Goals Supported	Improve local economy for low income residents
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$442,565

Project #	Topic	Answer
	Description	The Healthy Neighborhood Market Network Program (HNMNP) will work with stores to receive direct and intensive financial resources, technical assistance, and community based marketing. The purpose of the HNMNP is to enable neighborhood markets in low income neighborhoods with limited healthy food retail to offer a wider selection of fresh, nutritious foods. CDBG funds will be used to to pay for operating costs of the Food Policy Council and administration costs of the fiscal agent, Community Partners, to provide technical assistance, advice and business support services to owners of microenterprises.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
30	Project Name	JEDI Zone Facade Improvement Program
	Target Area	
	Goals Supported	Improve local economy for low income residents
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$1,327,695
	Description	The Citywide Job and Economic Development Initiative (JEDI) is an initiative in which businesses in designated JEDI zones will be able to access incentives and services, such as the Facade Improvement Program. The goal of this program is to revitalize targeted underserved communities and create and/or preserve jobs. The program will provide businesses a forgivable loan to rehab deteriorated structures in commercial corridors within the JEDI zone. Assistance will be provided in the form of a loan to the property owner, which may be forgiven based on compliance with program requirements. CDBG funds will be used for predevelopment, rehabilitation work limited to improvements to the exterior of the buildings, ADA accessibility, and correction of code violations.

Project #	Topic	Answer
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	<b>Location Description</b>	
	Planned Activities	
31	Project Name	LA Business Source Program
	Target Area	
	Goals Supported	Improve local economy for low income residents
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$4,725,000
	Description	The Los Angeles Business Source Center system will be operated by community based organizations with expertise and experience in providing technical assistance to businesses. The training components target microenterprises, including sidewalk vending and small business populations. There are two activities under the Business Source system, direct technical assistance to for profit businesses and microenterprises. Services include technical assistance, business assessment, business and marketing plan development, access to capital, loan packaging, site finding assistance, financial management, technology training, Ecommerce, human resources, etc. Services will lead to business growth and job creation/retention. The majority of jobs created/retained will be held by low mod persons.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
	Project Name	CD 8 Small Business Technical Assistance

Project #	Topic	Answer
32	Target Area	
	Goals Supported	Improve local economy for low income residents
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$885,130
	Description	Funds will be used to provide small businesses with technical assistance that have been affected by the economic downturn caused by COVID-19, including businesses that have been significantly impacted and are close to eviction.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	<b>Location Description</b>	
	Planned Activities	
33	Project Name	ONE GENERATION SENIOR ENRICHMENT CENTER IMPROVEMENTS
	Target Area	
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$1,327,695
	Description	CRITICAL RENOVATION IMPROVEMENTS TO THE ONE GENERATION SENIOR ENRICHMENT CENTER, INCLUDING FLOORING, ACCESS-COMPLIANT FEATURES, RESTROOM RENOVATION, SECURITY IMPROVEMENTS, AND OTHER PERMANENT IMPROVEMENTS AS NECESSARY.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	<b>Location Description</b>	18255 VICTORY BLVD. RESEDA, CA 91335

Project #	Topic	Answer
	Planned Activities	
34	Project Name	PACOIMA STREET LIGHTING
	Target Area	
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$200,000
	Description	DESIGN AND CONSTRUCTION COSTS OF INSTALLING STREET LIGHTS
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
35	Project Name	PACOIMA ARLETA CD 6 STREET LIGHTING
	Target Area	
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$603,556
	Description	DESIGN AND CONSTRUCTION COSTS OF INSTALLING 32 STREET LIGHTS
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	<b>Location Description</b>	
	Planned Activities	
36	Project Name	PIO PICO LIBRARY POCKET PARK
	Target Area	

Project #	Topic	Answer
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$951,708
	Description	RENOVATE EXISTING PLAYGROUND INCLUDING SHADE CANOPIES, SITE AMENITIES AND PATH OF TRAVEL.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	<b>Location Description</b>	
	Planned Activities	
37	Project Name	RAMON GARCIA RECREATION CENTER IMPROVEMENTS
	Target Area	
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$1,150,669
	Description	ADA IMPROVEMENTS THROUGHOUT THE RECREATION CENTER AND PARK. SCOPE OF WORK INCLUDES PARKING LOT REPAVING AND RESTRIPING, ENTRY-WAY RAMP REPLACEMENTS, SECURITY LIGHTING, LANDSCAPING, REPLACEMENT OF WALKWAYS AND HANDRAILS, KITCHEN/FOOD PREPARATION AREA ACCESSIBILITY IMPROVEMENTS, AND ADA ACCESS IMPROVEMENTS TO SPORTS FIELDS.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	<b>Location Description</b>	1016 S. FRESNO ST. LOS ANGELES, CA 90023
	Planned Activities	
	Project Name	SYLMAR COMMUNITY PARK IMPROVEMENTS - NEW RESTROOM

Project #	Торіс	Answer
38	Target Area	
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$663,847
	Description	CDBG FUNDS WILL PAY FOR ALL COSTS ASSOCIATED WITH THE CONSTRUCTION OF A NEW RESTROOM AND PATH-OF-TRAVEL IMPROVEMENTS. CDBG FUNDS MAY PAY FOR CONTRACTUAL SERVICES FOR CONSTRUCTION, CONSTRUCTION MATERIALS, DESIGN, PERMITS, INSPECTION, AND OTHER ITEMS AS IT RELATES TO THE PROJECT.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	100000
	<b>Location Description</b>	13109 Borden Ave Sylmar CA 91344
	Planned Activities	
39	Project Name	TUJUNGA KITTRIDGE PARK - PHASE 1
	Target Area	
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$2,212,825
	Description	CDBG FUNDS WILL PAY FOR ALL COSTS ASSOCIATED WITH THE CONSTRUCTION OF A FITNESS AREA, PROCUREMENT AND INSTALLATION OF PERMANENTLY AFFIXED EXERCISE APPARATUS, CONSTRUCTION OF 1/2 BASKETBALL COURT, LIGHTING IMPROVEMENTS, SITE AMENITIES AND PATH OF TRAVEL IMPROVEMENTS. CDBG FUNDS MAY PAY FOR CONTRACTUAL SERVICES FOR CONSTRUCTION, CONSTRUCTION MATERIALS, DESIGN, PERMITS, INSPECTION, AND OTHER ITEMS AS IT RELATES TO THE PROJECT.
	Target Date	6/30/2021

Project #	Topic	Answer
	Estimate the number and type of families that will benefit from the proposed activities	16315
	<b>Location Description</b>	6724 Tujunga Ave Los Angeles CA 91606
	Planned Activities	
40	Project Name	VAN NUYS MARSON STREET LIGHTING AREA 2
	Target Area	
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$886,798
	Description	CDBG FUNDS WILL PAY FOR THE DESIGN AND CONSTRUCTION COSTS OF INSTALLING 48 STREET LIGHTS IN A RESIDENTIAL AREA OF VAN NUYS.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	1440
	<b>Location Description</b>	15203 Cantara St Panorama City
	Planned Activities	
41	Project Name	VERA DAVIS MCCLENDON CENTER REHABILITATION
	Target Area	
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$416,011
	Description	RENOVATION OF HISTORIC, CITY-OWNED PROPERTY OCCUPIED BY A NON-PROFIT TENANT, LATINO RESOURCE ORGANIZATION, WHO PROVIDES LIMITED CLIENTELE FAMILY SOURCE CENTER SOCIAL SERVICES

Project #	Topic	Answer
	Target Date	3/1/2021
	Estimate the number and type of families that will benefit from the proposed activities	25
	<b>Location Description</b>	610 California Ave Venice CA
	Planned Activities	
42	Project Name	WATTS RISING WALK/ BIKE WATTS
	Target Area	
	<b>Goals Supported</b>	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$885,130
	Description	HE FUNDING WOULD BE UTILIZED TO COVER THE COSTS OF DESIGN AND CONSTRUCTION TO BE PROVIDED BY THE STREETS L.A.
	Target Date	12/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	25
	<b>Location Description</b>	1827 E 103RD ST LOS ANGELES CA 90002
	Planned Activities	
43	Project Name	ROBERT M. WILKINSON MULTIPURPOSE AND SENIOR CENTER BUILDING IMPROVEMENTS
	Target Area	
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$531,078
	Description	PERMANENT BUILDING IMPROVEMENTS, SECURITY IMPROVEMENTS, AND ACCESS IMPROVEMENTS.
	Target Date	6/30/2021

Project #	Topic	Answer
	Estimate the number and type of families that will benefit from the proposed activities	
	<b>Location Description</b>	8956 VANALDEN AVE. NORTHRIDGE, CA 91324
	Planned Activities	
44	Project Name	ZIEGLER ESTATE/ CASITA VERDE MT. WASHINGTON PRESCHOOL
	Target Area	
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$1,194,345
	Description	CDBG FUNDS WOULD BE USED FOR CAPITAL IMPROVEMENTS INCLUDING ARCHITECTURAL/ENGINEERING AND CONSTRUCTION MANAGEMENT SERVICES AND UPGRADES TO THE STRUCTURE AND GROUNDS.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	25
	<b>Location Description</b>	4601 N FIGUEROA ST LOS ANGELES CA 90065
	Planned Activities	
45	Project Name	ROGER JESSUP PARK
	Target Area	
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$150,000
	Description	CONSTRUCT IMPROVEMENTS INCLUDING ADA UPGRADES FOR RESTROOMS, PATH OF TRAVEL, PARKING, LED LIGHTING, HVAC INSTALLATION, AND CHILDREN'S UNIVERSALLY ACCESSIBLE PLAYGROUND.

Project #	Topic	Answer
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	12467 OSBORNE ST. PACOIMA, CA 91331
	Planned Activities	
46	Project Name	SAN PEDRO AREA 4 STREET LIGHTING
	Target Area	
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$674,366
	Description	CONSTRUCT IMPROVEMENTS INCLUDING ADA UPGRADES FOR RESTROOMS, PATH-OF-TRAVEL, PARKING, LED LIGHTING, HVAC INSTALLATION, AND CHILDREN'S UNIVERSALLY ACCESSIBLE PLAYGROUND.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	12467 OSBORNE ST. PACOIMA, CA 91331
	Planned Activities	
47	Project Name	SEPULVEDA RECREATION CENTER AND PARK BALLFIELD IMPROVEMENTS
	Target Area	
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$894,556
	Description	

Project #	Topic	Answer
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	8825 N. KESTER AVE. PANORAMA CITY, CA 91402
	Planned Activities	
48	Project Name	SKID ROW NEIGHBORHOOD IMPROVEMENTS
	Target Area	
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Homelessness reduction and prevention
	Funding	CDBG: \$4,425,650
	Description	PEDESTRIAN ACCESS RAMP IMPROVEMENTS AND STREET LIGHTING RELOCATION WITHIN THE SKID ROW AREA.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
49	Project Name	SKID ROW CLEAN TEAM JOB TRAINING PROGRAM EXPANSION
	Target Area	
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	CDBG: \$600,000
	Description	FUNDS WILL BE USED FOR ADDITIONAL TRAINEE CAPACITY
	Target Date	6/30/2021

Project #	Topic	Answer
	Estimate the number and type of families that will benefit from the proposed activities	
	<b>Location Description</b>	
	Planned Activities	
50	Project Name	SKID ROW (REFRESH STOP) HYGIENE STATIONS EXPANSION
	Target Area	
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	CDBG: \$283,000
	Description	SET-UP OF 5 HYGIENE STOPS AND AN ADDITIONAL 65 HAND WASHING STATIONS AND PORTA POTTIES AND EXPAND OPERATING HOURS FOR THE PROGRAM OPERATING AT 5TH ST. AND SAN PEDRO FROM 12 HOURS TO 24 HOURS.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
51	Project Name	DOMESTIC VIOLENCE SHELTER OPERATIONS
	Target Area	
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$2,727,584
	Description	CDBG FUNDS WILL BE USED TO PAY SALARIES AND OTHER PROGRAM RELATED COSTS.
	Target Date	6/30/2021

Project #	Topic	Answer
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	various
	Planned Activities	
52	Project Name	DOMESTIC VIOLENCE CRISIS HOUSING SERVICES
	Target Area	
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$250,000
	Description	EXPAND AN EXISTING DV SERVICE, FUNDING PROVIDED WILL BE USED TO SHELTER THE VICTIM ON AN EMERGENCY BASIS (1-5 NIGHTS) IN WHATEVER CAPACITY IS MOST APPROPRIATE FOR THE VICTIM (EX. MOTEL VOUCHERS, TRANSPORTATION TO A SAFE LOCATION, SHELTER BEDS, ETC)
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
53	Project Name	EVICTION DEFENSE PROGRAM (FORMERLY DISPLACEMENT PREVENTION RIGHT TO COUNSEL)
	Target Area	
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$520,000

Project #	Topic	Answer
	Description	CDBG FUNDS USED TO PROVIDE 3 STAFF (FULL-TIME PROJECT COORDINATOR, ASSISTANT PROJECT COORDINATOR AND PART-TIME ACCOUNTANT) FOR THE DEVELOPMENT AND IMPLEMENTATION OF A DISPLACEMENT PREVENTION RIGHT TO COUNSEL PILOT PROJECT IN LOS ANGELES, PROVIDING LEGAL REPRESENTATION FOR LOW-INCOME PEOPLE FACING EVICTION. LEGAL SERVICES HAVE BEEN PROVEN AN EFFICIENT USE OF RESOURCES AS THEY PREVENT ILLEGAL EVICTIONS, INCREASE HOUSING STABILITY, REDUCE INFLOWS INTO HOMELESSNESS AND THE USE OF HOMELESS SERVICES.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
54	Project Name	AGING DEPARTMENT
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$356,153
	Description	CDBG FUNDING WILL BE USED TO SUPPORT ADMINISTRATION OF DEPARTMENTAL CDBG-FUNDED PROGRAMS WITH CONTRACTUAL OBLIGATIONS TO THE CITY, INCLUDING REVIEW OF FUNDING LEVELS AND EXPENDITURES. THIS ALSO INCLUDES PROGRAM PERFORMANCE MONITORING.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	<b>Location Description</b>	221 N. Figueroa st LA CA

Project #	Topic	Answer
	Planned Activities	
55	Project Name	ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT
	Target Area	
	Goals Supported	Help low-income families to stabilize economically
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$2,481,819
	Description	CDBG FUNDS WILL BE USED FOR CDBG ADMINISTRATIVE STAFF SALARIES AND RELATED COSTS, PRINTING AND BINDING, TRAVEL, CONTRACTUAL SERVICES, TRANSPORTATION, OFFICE AND OPERATING SUPPLIES, AND LEASING.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	1200 W. 7th St. LA
	Planned Activities	
56	Project Name	FAIR HOUSING
	Target Area	
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$510,500
	Description	CDBG FUNDS WILL BE USED TO PAY ONE CONTRACT AGENCY, HOUSING RIGHTS CENTER OF SOUTHERN CALIFORNIA WHO WAS SELECTED VIA AN RFP PROCESS TO HANDLE HOUSING DISCRIMINATION CASES, OUTREACH, AND REFERRALS.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	

Project #	Topic	Answer
	Location Description	1200 W. 7th St LA Ca
	Planned Activities	
57	Project Name	Economic Development Program Delivery
	Target Area	
	Goals Supported	Improve local economy for low income residents
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$780,668
	Description	Funds will be used for staff costs to provide direct assistance to for profit businesses engaged in Economic Development activities. Work includes, but is not limited to, providing businesses with various forms of financial assistance and technical assistance, business tax incentives, and grant funds.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
58	Project Name	ESG20 Los Angeles City
	Target Area	
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	
	Funding	ESG: \$4,688,518
	Description	The City Emergency Solutions Grant (ESG) funds are provided to the Los Angeles Homeless Services Authority (LAHSA). Fund will be used for the Winter Shelter Program, the Emergency Shelter and Services program, the Oasis Day Center and homeless rapid rehousing programs as well as HMIS activities.
	Target Date	6/30/2021

Project #	Topic	Answer
	Estimate the number and type of families that will benefit from the proposed activities	
	<b>Location Description</b>	
	Planned Activities	Emergency shelter, rapid rehousing, HMIS and administration
59	Project Name	LAHSA Homeless Emergency Shelter and Services
	Target Area	
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	CDBG: \$152,200
	Description	PROVIDE A RANGE OF SERVICES IN THE HOMELESS CONTINUUM OF CARE INCLUDING SUPPORTIVE SERVICES, EMERGENCY SHELTER, AND TRANSITIONAL HOUSING FOR HOMELESS INDIVIDUALS AND FAMILIES.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	PROVIDE A RANGE OF SERVICES IN THE HOMELESS CONTINUUM OF CARE INCLUDING SUPPORTIVE SERVICES, EMERGENCY SHELTER, AND TRANSITIONAL HOUSING FOR HOMELESS INDIVIDUALS AND FAMILIES.
60	Project Name	2020 - 2023 Alliance for Housing and Healing CAH20F005 (AHH)
	Target Area	
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	HOPWA: \$4,507,656
	Description	For Administration, Facility-Based Housing Subsidy Assistance, Supportive Services

Project #	Topic	Answer
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
61	Project Name	2020 - 2023 City of Pasadena - TBRA CAH20F005
	Target Area	
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	HOPWA: \$180,670
	Description	For Administration and Tenant Based Rental Assistance
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	<b>Location Description</b>	
	Planned Activities	
62	Project Name	2020 - 2023 APLA Health & Wellness-SoLA CAH20F005
	Target Area	
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	HOPWA: \$1,555,708
	Description	For Administration, Facility Based Housing Subsidy Assistance and Supportive Services
	Target Date	

Project #	Topic	Answer
	Estimate the number and type of families that will benefit from the proposed activities	
	<b>Location Description</b>	
	Planned Activities	For Administration, Facility Based Housing Subsidy Assistance and Supportive Services
63	Project Name	2020 - 2023 Foothill AIDS Project - SPA 3 & 7 CAH20F005
	Target Area	
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	HOPWA: \$29,314
	Description	For Administration, Facility-Based Housing Subsidy Assistance
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	<b>Location Description</b>	
	Planned Activities	For Administration, Facility-Based Housing Subsidy Assistance
64	Project Name	2020 - 2023 Hollywood Community Housing Corporation - Residential Svc Coord CAH20F005
	Target Area	
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	HOPWA: \$252,000
	Description	For Administration, Supportive Services
	Target Date	6/30/2021

Project #	Topic	Answer
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	For Administration, Supportive Services
65	Project Name	2020 - 2023 Housing Authority City of Long Beach - TBRA CAH20F005
	Target Area	
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	HOPWA: \$1,250,000
	Description	Admin, Supportive Services, TBRA
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
66	Project Name	2020 - 2023 The Los Angeles County Development Authority - TBRA CAH20F005
	Target Area	
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	HOPWA: \$487,000
	Description	Admin, TBRA
	Target Date	6/30/2021

Project #	Topic	Answer
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	TBRA
67	Project Name	2020 - 2023 Housing Authority of the City of Los Angeles - TBRA/PBRA CAH20F005
	Target Area	
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	HOPWA: \$3,333,283
	Description	Admin, Facility Based Housing Subsidy Assistance, TBRA
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	<b>Location Description</b>	
	Planned Activities	Facility Based Housing Subsidy Assistnace, TBRA
68	Project Name	2020 - 2023 Inner City Law Center - Legal Services CAH20F005
	Target Area	
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	HOPWA: \$551,200
	Description	Supportive Services
	Target Date	6/30/2021

Project #	Topic	Answer
	Estimate the number and type of families that will benefit from the proposed activities	
	<b>Location Description</b>	
	Planned Activities	Supportive Services
69	Project Name	2020 - 2023 The People Concern - Metro & Downtown CAH20F005
	Target Area	
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	HOPWA: \$751,654
	Description	For Administration, Facility-Based Housing Subsidy Assistance, Supportive Services
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	For Administration, Facility-Based Housing Subsidy Assistance, Supportive Services
70	Project Name	2020 - 2023 Project New Hope CAH20F005 (PNH)
	Target Area	
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	HOPWA: \$838,142
	Description	For Administration, Facility-Based Housing Subsidy Assistance, Supportive Services
	Target Date	6/30/2021

Project #	Topic	Answer
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	For Administration, Facility-Based Housing Subsidy Assistance, Supportive Services
71	Project Name	2020 - 2023 Shelter Partnership - Resource CAH20F005
	Target Area	
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	HOPWA: \$100,000
	Description	For Administration, Resource Identification
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	For Administration, Resource Identification
72	Project Name	2020 - 2023 Pets Are Wonderful Support CAH20F005 (PAWS)
	Target Area	
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	HOPWA: \$372,031
	Description	For Administration, Housing Information Services, Supportive Services
	Target Date	6/30/2021

Project #	Topic	Answer
	Estimate the number and type of families that will benefit from the proposed activities	
	<b>Location Description</b>	
	Planned Activities	For Administration, Housing Information Services, Supportive Services
73	Project Name	2020 - 2023 SRO Housing Corporation CAH20F005 (SHC)
	Target Area	
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	HOPWA: \$1,074,368
	Description	For Administration, Facility-Based Housing Subsidy Assistance, Supportive Services
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	For Administration, Facility-Based Housing Subsidy Assistance, Supportive Services
74	Project Name	2020 - 2023 Housing +Community Investment Dept CAH20F005 (HCIDLA)
	Target Area	
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	HOPWA: \$250,000
	Description	For HOPWA information services (Bitfocus and Satwic)
	Target Date	6/30/2021

Project #	Topic	Answer
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	For HOPWA information services (Bitfocus and Satwic)
75	Project Name	2020 - 2023 Tarzana Treatment Center - SPA 1 & 2 CAH20F005
	Target Area	
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	HOPWA: \$1,435,158
	Description	For Administration, Facility-Based Housing Subsidy Assistance, Supportive Services
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	For Administration, Facility-Based Housing Subsidy Assistance, Supportive Services
76	Project Name	2020 - 2023 To Be Determined After RFP/NOFA CAH20F005 (TBD)
	Target Area	
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	HOPWA: \$1,746,248
	Description	For HOPWA Permanent Supportive Housing (Capital) Development. To be determined after RFP/NOFA.
	Target Date	6/30/2021

Project #	Topic	Answer
	Estimate the number and type of families that will benefit from the proposed activities	
	<b>Location Description</b>	
	Planned Activities	For HOPWA Permanent Supportive Housing (Capital) Development. To be determined after RFP/NOFA.
77	Project Name	2020 - 2023 West Hollywood Community Housing Corporation - Residential Svc Coord CAH20F005
	Target Area	
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	HOPWA: \$157,651
	Description	For Administration and Supportive Services
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
78	Project Name	2020-2023 Volunteers of America of Los Angeles - Scattered Sites CAH20F005
	Target Area	
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	HOPWA: \$345,756
	Description	For Administration, Facility based Housing Subsidy Assistance, supportive services
	Target Date	6/30/2021

Project #	Topic	Answer
	Estimate the number and type of families that will benefit from the proposed activities	
	<b>Location Description</b>	
	Planned Activities	
79	Project Name	Hoover Intergenerational Center
	Target Area	
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$350,000
	Description	CDBG funding will be used for facility improvements including, but not limited to: exterior painting, air conditioning and heating units upgrade to HVAC, new flooring, rubber matting, shade covering, carpet replacement, improvements to the roof and parking lot, and other eligible activities.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	<b>Location Description</b>	
	Planned Activities	
80	Project Name	Debbie Allen Dance Academy Facility Improvements
	Target Area	
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$300,000
	Description	CDBG funds will be used for facility improvements
	Target Date	6/30/2021

Project #	Topic	Answer
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
81	Project Name	Theresa Lindsay Multipurpose Senior Center
	Target Area	
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$200,000
	Description	This project will provide ADA compliance upgrades and capital improvements to Watts Labor Community Action Committee Theresa Lindsay Multipurpose Senior Center. This project will ensure that this City-owned senior center is accessible to older adults and adheres to the ADA compliance laws of the federal and state governments. This project will also incorporate sustainability practices, whenever feasible, in order to promote energy efficiency and increase the life span of the facility.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	<b>Location Description</b>	
	Planned Activities	THE FUNDING WILL PAY FOR CITY STAFF, CONSTRUCTION MATERIALS AND CONTRACTUAL SERVICES TO (1) REPLACE THE ROOF (2) REPLACE THE AIR CONDITIONING AND HEATING (3) IMPROVE PLUMBING (4) INTERIOR AND EXTERIOR PAINT AND (5) OTHER CAPITAL IMPROVEMENTS.
82	Project Name	2016 - 2019 Alliance for Housing and Healing CAH16F005 (AHH)
	Target Area	

Project #	Topic	Answer
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	HOPWA: \$122,808
	Description	For administration and supportive services
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	For Admin and Supportive Services
83	Project Name	2017 - 2020 Pets Are Wonderful Support CAH17F005 (PAWS)
	Target Area	
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	HOPWA: \$275,661
	Description	For Administration and Housing Information Services
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	For Administration and Housing Information Services
84	Project Name	2018 - 2021 Alliance for Housing and Healing CAH18F005 (AHH)
	Target Area	
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	HOPWA: \$1,324,415

Project #	Topic	Answer
	Description	For Administration, Permanent Housing Placement and STRMU
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	For Administration, Permanent Housing Placement and STRMU
85	Project Name	2018 - 2021 Foothill AIDS Project CAH18F005 (FAP)
	Target Area	
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	HOPWA: \$1,292,620
	Description	For Administration, Facility Based Housing Subsidy Assistance and Supportive Services
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	For Administration, Facility Based Housing Subsidy Assistance and Supportive Services

# AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

N/A

## **Geographic Distribution**

### **Table 8 - Geographic Distribution**

Target Area	Percentage of Funds

## Rationale for the priorities for allocating investments geographically

The City is not following a delimited geographic investment plan, but certain programs and projects may be prioritized according to their location in the following areas:

#### **Homeless Population**

According to the 2020 Greater LA Homeless Count, certain areas have a higher concentration of persons experiencing homelessness, primarily in the Central, East and South areas.

#### City of Los Angeles Promise Zones

The city has two federally-designated Promise Zones (PZs): The Los Angeles Promise Zone in Central LA, approved in January 2013, and the South Los Angeles Transit Empowerment Zone approved in June 2016. The areas are targeted with comprehensive neighborhood revitalization efforts to achieve the goals of improving educational opportunities, creating jobs, increasing economic development, improving public safety, leveraging private capital, preserving and expanding affordable housing and reducing poverty. The PZs demonstrate the effectiveness of cross-sector collaboration and achieve goals by coordinating investments between the public and private sectors, strengthening interdepartmental working relationships, and connecting with the philanthropic, nonprofit, and academic communities. The ultimate goal of the PZ is to create a dynamic, safe, and livable community with high academic achievement and strong economic growth over the ten-year implementation period and beyond. PZ programs that align with this Plan include the support of small business and entrepreneurship and the Homeless Youth Summit.

### Racially/Ethnically Concentrated Areas of Poverty (R/ECAPs) and Neighborhoods of Opportunity

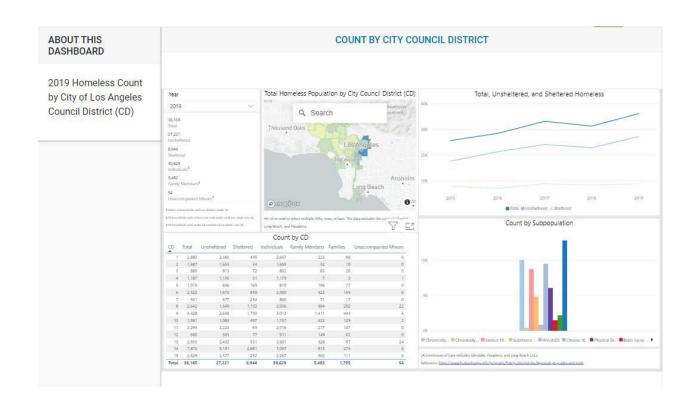
The 2017 Assessment of Fair Housing analyzed a variety of fair housing issues including patterns of integration and segregation of members of protected classes; racially or ethnically concentrated areas of poverty

(R/ECAPs) within Los Angeles and the region; disparities in access to opportunity in education, employment, transportation, environmental health, and exposure to poverty; and disproportionate housing needs. R/ECAPs are based on census tracts and defined by HUD as, "areas with a non-White population of 50% or more," and where "40% or more of individuals live at or below the poverty limit or has a poverty rate three times the average poverty rate of the metropolitan area, whichever threshold is lower." While many areas within the city meet the criteria for R/ECAPs, the vast majority of these R/ECAPs are clustered in Central, South, and East LA. South Los Angeles accounts for a particularly large proportion of city residents living in census tracts with extreme rates of poverty. In 2010, 387,914 people lived in areas classified as R/ECAPs, which was slightly more than 10% of the city's population as of that date.

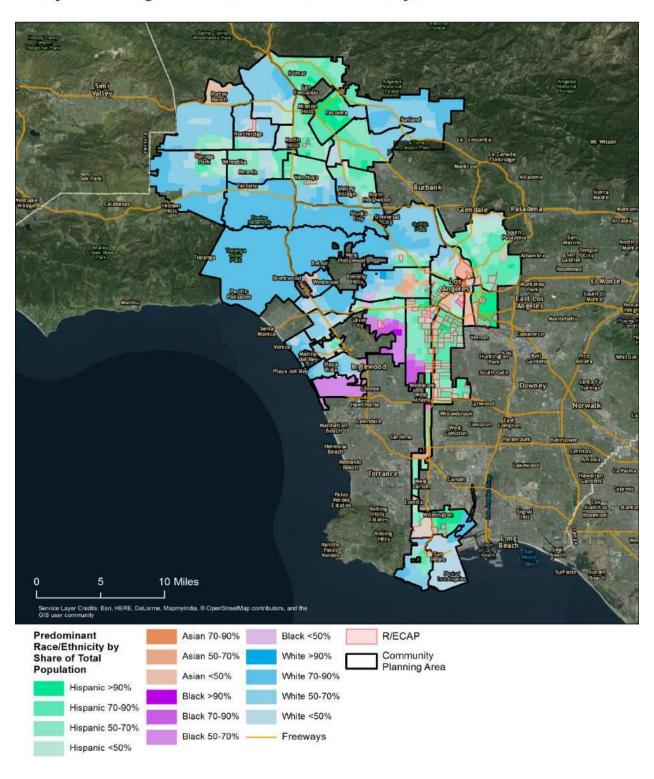
The AFH describes neighborhoods of opportunity that have proficient schools, low poverty rates, and better environmental health scores, as shown on the maps included in this section. Those maps also show that the R/ECAPs, outlined in red, are far from the neighborhoods of opportunity. The AFH calls for greater access to neighborhoods of opportunity by lower income residents of the city and for increased investment in R/ECAPs.

#### **Discussion**

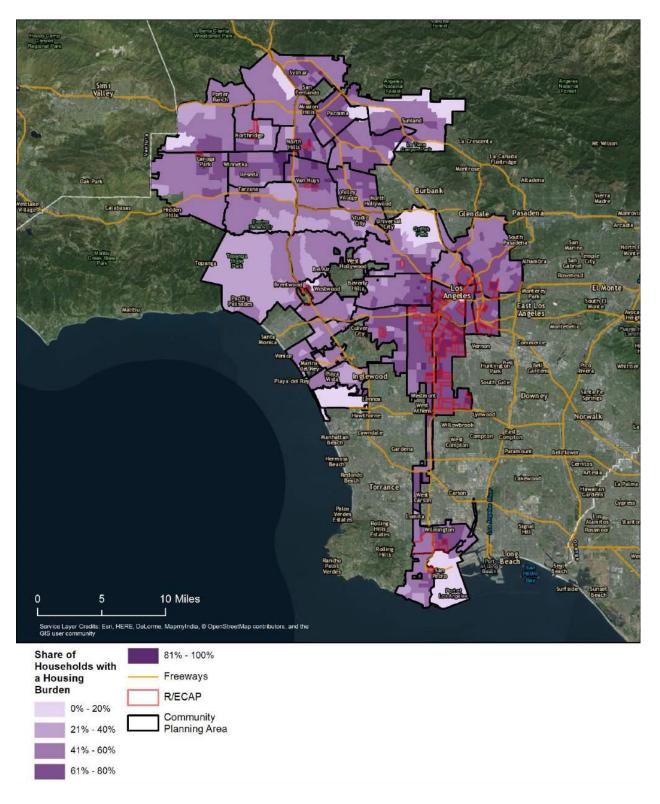
The needs for Con Plan-funded assistance are citywide and the opportunities are also citywide. As the 2017 AFH discusses, where one lives has a substantial effect on mental and physical health, education, crime levels, and economic opportunity. Urban areas that are more residentially segregated by race and income tend to have lower levels of upward economic mobility than other areas. Concentrated poverty is also associated with higher crime rates and worse health outcomes. However, these areas may also offer some opportunities as well. Individuals may actively choose to settle in neighborhoods containing R/ECAPs due to the availability of affordable housing and proximity to job centers. Overall, identifying R/ECAPs is important to better understand entrenched patterns of segregation and poverty. The R/ECAP areas and other areas of greatest need may be prioritized in considering the allocation of investments.



City of Los Angeles: Predominant Race/Ethnicity, 2010



# City of Los Angeles: Share of Households with a Housing Burden



# CITY OF LOS ANGELES PROMISE ZONE APPLICATION Community Assets LOS FELIZ Feliz Blvd FRANKLIN TOOKIIN 0 1 Legend Promise Neighborhood, Family & Work Source Center **Promise Neighborhood Center** Rosewood Ave [m] Youth Work Source Center Dakwood Ava **Business Source Center** Beverly Blvd Work & Family Source Center Promise Neighborhood, Youth Work & Business Source Center Work Source Center Day Labor Center Aging Multipurpose/Dining Center Farmer's Market Community Gardens Federally Qualified Health Clinic Hospitals and Large Clinics **GRYD Parks and Recreation Centers** Parks and Recreation Centers Mari Gang Reduction Youth Dev Zone Promise Zone Choice Neighborhood Promise Neighborhood/Byrne Justice Metro Station Metro Purple Metro Red Rapid Bus Line ources: Esit Detorme, NAVTEQ, USGS, Intermap, IPC, NRCAN, Esit Japan

Program Year 46 2020-2021 Annual Action Plan

